

Tourism and Centre for Education Statistics Division

Financial Information of Universities and Colleges

2008/2009

Purpose of the survey

The objective of the survey is to collect financial data concerning universities and colleges across the country. The information obtained will give associations and governments a better understanding of the financial position of universities and colleges in Canada and help in the development of policies in this sector.

Confidentiality

Statistics Canada is prohibited from publishing any statistics which would divulge information obtained from this survey that relates to any identifiable institution without the previous written consent of that institution.

The data reported on this questionnaire will be treated in confidence used for statistical purposes and published in aggregate form only.

GENERAL INFORMATION

Name of University (or College)

Address

Street

City

Province

Postal
Code

Fiscal year ending:

Day

Month

Year

Name and title of respondent

Telephone

Area code

Number

Local

Fax

Area code

Number

E-mail address

Name of Senior Administrative Officer (if different from above)

INSTRUCTIONS

1. Please read carefully the accompanying GUIDELINES.
2. All amounts should be expressed in thousands of dollars (\$000's).
3. In the "Observations and Comments" section, please explain financial data that may not be comparable with the prior year.
4. Please do not fill in shaded areas. All non-shaded cells should be completed. A nil entry should be indicated with a zero.

Reserved for Statistics Canada

| FTE | Report Status | Institution Code | Comments |
|-----|---------------|------------------|----------|
| | | nceYYIII | |

8-2200-348.1

STC/ECT 175-60242



Statistics Canada
Statistique Canada

Canada

Table 1. INCOME BY FUND
(thousands of dollars)

| Funds | | General operating (1) | Special purpose and trust (2) | Sponsored research | | | Ancillary (6) | Capital (7) | Endowment (8) | Total funds (9) |
|--|-----------------------------------|--|----------------------------------|------------------------------|----------------------------------|------------------|------------------|----------------|------------------|--------------------|
| | | | | Entities consolidated (3) | Entities not consolidated (4) | Sub-total (5) | | | | |
| Types of income | | | | | | | | | | |
| Government departments and agencies – grants and contracts | Federal | 1. Social Sciences and Humanities Research Council | | | | | | | | |
| | | 2. Health Canada | | | | | | | | |
| | | 3. Natural Sciences and Engineering Research Council | | | | | | | | |
| | | 4. Canadian Institutes of Health Research (CIHR) | | | | | | | | |
| | | 5. Canada Foundation for Innovation (CFI) | | | | | | | | |
| | | 6. Canada Research Chairs | | | | | | | | |
| | | 7. Other federal | | | | | | | | |
| | Other | 8. Provincial | | | | | | | | |
| | | 9. Municipal | | | | | | | | |
| | | 10. Other provinces | | | | | | | | |
| | | 11. Foreign | | | | | | | | |
| Tuition and other fees | 12. Credit course tuition | | | | | | | | | |
| | 13. Non-credit tuition | | | | | | | | | |
| | 14. Other fees | | | | | | | | | |
| Donations, including bequests | 15. Individuals | | | | | | | | | |
| | 16. Business enterprises | | | | | | | | | |
| | 17. Not-for-profit organizations | | | | | | | | | |
| Non-government grants and contracts | 18. Individuals | | | | | | | | | |
| | 19. Business enterprises | | | | | | | | | |
| | 20. Not-for-profit organizations | | | | | | | | | |
| Investment | 21. Endowment | | | | | | | | | |
| | 22. Other investment | | | | | | | | | |
| Other | 23. Sale of services and products | | | | | | | | | |
| | 24. Miscellaneous | | | | | | | | | |
| 25. Total* | | | | | | | | | | |

* The total for column 4, line 25 must agree with the total in Table 2, column 4, line 24.

| OBSERVATIONS AND COMMENTS | |
|--|----------|
| Description (Fund and type of income) | Comments |
| | |

Table 2. EXPENDITURES BY FUND
(thousands of dollars)

| Funds Types of expenditures | | General operating (1) | Special purpose and trust (2) | Sponsored research | | | Ancillary (6) | Capital (7) | Endowment (8) | Total funds (9) |
|---|-----------------------------------|--------------------------|----------------------------------|------------------------------|----------------------------------|------------------|------------------|----------------|------------------|--------------------|
| | | | | Entities consolidated (3) | Entities not consolidated (4) | Sub-total (5) | | | | |
| Academic salaries | 1. Academic ranks | | | | | | | | | |
| | 2. Other instruction and research | | | | | | | | | |
| 3. Other salaries and wages | | | | | | | | | | |
| 4. Benefits | | | | | | | | | | |
| 5. Travel | | | | | | | | | | |
| 6. Library acquisitions | | | | | | | | | | |
| 7. Printing and duplicating | | | | | | | | | | |
| 8. Materials and supplies | | | | | | | | | | |
| 9. Communications | | | | | | | | | | |
| 10. Other operational expenditures | | | | | | | | | | |
| 11. Utilities | | | | | | | | | | |
| 12. Renovations and alterations | | | | | | | | | | |
| 13. Scholarships, bursaries and prizes | | | | | | | | | | |
| 14. Externally contracted services | | | | | | | | | | |
| 15. Professional fees | | | | | | | | | | |
| 16. Cost of goods sold | | | | | | | | | | |
| 17. Interest | | | | | | | | | | |
| 18. Furniture and equipment purchase | | | | | | | | | | |
| 19. Equipment rental and maintenance | | | | | | | | | | |
| 20. Internal sales and cost recoveries | | | | | | | | | | |
| 21. Sub-total | | | | | | | | | | |
| 22. Buildings, land and land improvements | | | | | | | | | | |
| 23. Lump sum payments | | | | | | | | | | |
| 24. Total* | | | | | | | | | | |

* The total for column 4, line 24 must agree with the total in Table 1, column 4, line 25.

| OBSERVATIONS AND COMMENTS | |
|---|----------|
| Description (Fund and type of expenditure) | Comments |
| | |

Table 4. GENERAL OPERATING EXPENDITURES BY FUNCTION
(thousands of dollars)

| Functions Types of expenditures | | Instruction and non-sponsored research | Non-credit instruction | Library | Computing and communications | Administration and general | Student services | Physical plant | External relations | Total (*) functions |
|---|-----------------------------------|--|------------------------|---------|------------------------------|----------------------------|------------------|----------------|--------------------|---------------------|
| | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| Academic salaries | 1. Academic ranks | | | | | | | | | |
| | 2. Other instruction and research | | | | | | | | | |
| 3. Other salaries and wages | | | | | | | | | | |
| 4. Benefits | | | | | | | | | | |
| 5. Travel | | | | | | | | | | |
| 6. Library acquisitions | | | | | | | | | | |
| 7. Printing and duplicating | | | | | | | | | | |
| 8. Materials and supplies | | | | | | | | | | |
| 9. Communications | | | | | | | | | | |
| 10. Other operational expenditures | | | | | | | | | | |
| 11. Utilities | | | | | | | | | | |
| 12. Renovations and alterations | | | | | | | | | | |
| 13. Scholarships, bursaries and prizes | | | | | | | | | | |
| 14. Externally contracted services | | | | | | | | | | |
| 15. Professional fees | | | | | | | | | | |
| 16. Cost of goods sold | | | | | | | | | | |
| 17. Interest | | | | | | | | | | |
| 18. Furniture and equipment purchase | | | | | | | | | | |
| 19. Equipment rental and maintenance | | | | | | | | | | |
| 20. Internal sales and cost recoveries | | | | | | | | | | |
| 21. Sub-total | | | | | | | | | | |
| 22. Buildings, land and land improvements | | | | | | | | | | |
| 23. Lump sum payments | | | | | | | | | | |
| 24. Total | | | | | | | | | | |

* The amounts in column 9 should agree with the amounts in Table 2, column 1.

| OBSERVATIONS AND COMMENTS | |
|---|----------|
| Description (Function and type of expenditure) | Comments |
| | |